

KERJA PROFESI

Minggu 9

materi



- Pengendalian Waktu dan Jadwal Pekerjaan
- Pengendalian kualitas pekerjaan
- Pengendalian anggaran
- Pengendalian elemen-elemen proyek
- Kendala dan permasalahan

Microsoft Excel ribbon: Home, Insert, Page Layout, Formulas, Data, Review, View. Includes toolbars for Clipboard, Font, Alignment, Number, Styles, Cells, and Editing.

SCHEDULE PELAKSANAAN PEKERJAAN

NO	URAIAN PEKERJAAN	BOBOT	2011										2012					KET		
			April	Mei	Juni	Juli	Agustus	September	Oktober	November	Desember	Januari	Februari	Maret	Mei	Juni	Juli		Agustus	September
8	A Perijinan	0.42	0.0348	0.0348	0.0348	0.0348	0.0348	0.0348	0.0348						0.0348	0.0348	0.0348	0.0348	0.0348	
10	B Perencanaan & Pengawasan	2.45	0.1359	0.1359	0.1359	0.1359	0.1359	0.1359	0.1359	0.1359	0.1359	0.1359	0.1359	0.1359	0.1359	0.1359	0.1359	0.1359	0.1359	0.1359
12	C Konstruksi																			
13	1 Pek. Persiapan	0.83	0.7174	0.1174																
14	Pek. Pondasi	6.56		1.4119	1.5019	1.5019	1.5019	0.6419												
15	Pek. Basement	15.38						3.8443	3.8443	3.8443	3.8443									
16	Pek. Tower	44.21								6.3159	6.3159	6.3159	6.3159	6.3159	6.3159	6.3159	6.3159			
17	Pek. Landscape	2.21															0.5521	0.5521	0.5521	
19	D Pek. Interior	1.70													0.2838	0.2838	0.2838	0.2838	0.2838	0.2838
21	E FF & E	10.52													1.7531	1.7531	1.7531	1.7531	1.7531	1.7531
23	F Pre Opening	2.50																0.8348	0.8348	0.8348
25	G konsultan Management	1.97	0.1095	0.1095	0.1095	0.1095	0.1095	0.1095	0.1095	0.1095	0.1095	0.1095	0.1095	0.1095	0.1095	0.1095	0.1095	0.1095	0.1095	0.1095
27	H Over Head ProjeK	11.25	0.6249	0.6249	0.6249	0.6249	0.6249	0.6249	0.6249	0.6249	0.6249	0.6249	0.6249	0.6249	0.6249	0.6249	0.6249	0.6249	0.6249	0.6249
29	TOTAL	100.00																		
31	RENCANA		1.62	2.43	2.41	2.41	2.41	5.39	4.75	4.71	11.03	7.19	7.19	7.19	9.22	9.26	9.81	4.33	4.33	4.33
32	JUMLAH KOMULATIF		1.62	4.06	6.46	8.87	11.28	16.67	21.42	26.13	37.16	44.35	51.54	58.72	67.95	77.20	87.01	91.34	95.67	100.00
35	REALISASI PRESTASI BULAN INI																			
36	JUMLAH KOMULATIF																			
38	DEVIASI																			

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1	Resource Assignment															
2	TaskID	TaskDesc	Res_ID	ResDesc	UnitPrice	Price	Wed, 07-Mar	Thu, 08-Mar	Fri, 09-Mar	Sat, 10-Mar	Sun, 11-Mar	Mon, 12-Mar	Tue, 13-Mar	Wed, 14-Mar	Thu, 15-Mar	Fri, 16-Mar
35	A. Breakdown By Resources															
36			ENG.E&I	Electrical Engineer	200,000.00	10,800,000.00	0	0	0	9	0	0	9	0	9	9
37			CDD.E&I	Electrical Coordinator	125,000.00	27,000,000.00	9	9	9	9	0	9	9	9	9	9
38			TEC.E&I	Electrical Technician	50,000.00	16,200,000.00	0	0	0	0	0	0	0	18	18	18
39																
40			Total			54,000,000.00										
41																
42	B. Breakdown By Activity		Weight			Price										
43	1	Pekerjaan 6	4.17%			2,250,000.00	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
44	2	Pekerjaan 8	7.50%			4,050,000.00	0.0	0.0	1.1	2.9	0.0	0.0	0.0	0.0	0.0	0.0
45	3	Pekerjaan 10	7.50%			4,050,000.00	0.0	0.0	0.0	0.0	0.0	1.1	2.9	0.0	0.0	0.0
46	4	Pekerjaan 12	3.75%			2,025,000.00	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0
47	5	Pekerjaan 14	3.84%			2,075,000.00	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.1	0.0
48	6	Pekerjaan 16	3.24%			1,750,000.00	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.8	0.0
49	7	Pekerjaan 18	7.08%			3,825,000.00	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.8
50	8	Pekerjaan 20	3.75%			2,025,000.00	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
51	9	Pekerjaan 22	7.08%			3,825,000.00	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
52	10	Pekerjaan 24	7.08%			3,825,000.00	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
53	11	Pekerjaan 26	37.50%			20,250,000.00	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
54	12	Pekerjaan 28	7.50%			4,050,000.00	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
55																
56		Total	100.00%			54,000,000.00	1.1	1.1	1.1	2.9	0.0	1.1	2.9	2.0	3.8	3.8

	Ⓜ	Name	Duration
1		Begin project	0 days
2	⊖	Design Phase	55 days
3		Prototype design	25 days
4	📅	Test prototype	20 days
5		Prototype completed	0 days
6	⊖	Finance Phase	45 days
7		Create business plan	15 days
8		Present to current inve	0 days
9		Meet with bankers	0 days
10		Circulate plan w/ ventu	5 days
11		Negotiate with venture	10 days
12		Reach agreement	0 days
13		Create legal document	15 days
14		Financing closed	0 days
15	⊖	Production Phase	73 days
16		Setup assembly line	15 days
17		Hire assemblers	50 days
18		Assemble first batch	3 days
19		Quality testing	10 days
20		Assemble product	10 days
21		Inventory available	0 days
22	⊖	Marketing and Sales P	30 days
23		Develop marketing pla	5 days
24		Create sales materials	25 days
25		Create advertising pla	15 days
26		Develop PR plan	15 days
27		Sales training	15 days
28		Start sales program	0 days

